

**Estimating 2007 Costs of Production, Cotton
 Northeast Boll Weevil Eradication Zone, Center Pivot, 8 Row,
 Conventional Till, Bt/RR, AG-1054-12-06**

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
HARVEST AIDS					
Finish 6	pt	7.50	0.3300	2.48	_____
Def 6	pt	5.32	1.1600	6.17	_____
Dropp 50 WP	lb	40.75	0.1000	4.08	_____
Ethephon	pint	3.69	1.6000	5.91	_____
FERTILIZERS					
0-60-120-10-1	acre	45.56	1.0000	45.56	_____
Urea, Solid (46% N)	lb	0.17	218.0000	38.15	_____
FUNGICIDES					
Terraclor 15 G	lb	1.32	7.0000	9.24	_____
HERBICIDES					
Glyphosate Plus	pt	1.97	6.1000	12.02	_____
Clarity	pt	11.00	0.5000	5.50	_____
Gramoxone Extra	pt	4.86	0.2500	1.22	_____
Cotoran 4L	pt	4.79	1.6000	7.66	_____
Dual Magnum	pt	12.66	1.0000	12.66	_____
Caparol 4L	pt	3.71	0.7500	2.78	_____
Valor SX	lb	65.50	0.0562	3.68	_____
INSECTICIDES					
Centric 40WG	oz	4.60	2.0000	9.20	_____
Trimax	oz	4.47	1.5000	6.72	_____
Orthene 90S	lb	8.59	1.0000	8.59	_____
Bidrin 8L	oz	0.76	16.0000	12.31	_____
Pyrethroid	ac	6.00	2.0000	12.00	_____
CROP SEED					
Cottonseed Bt/RR	thous	0.45	45.0000	20.25	_____
Cruiser Seed Trmnt	thous	0.20	45.0000	9.00	_____
TECHNOLOGY FEE					
BtRR Cott Tech Fee N	thous	1.07	45.0000	48.15	_____
Eradication Fee DZ	ac	14.00	1.0000	14.00	_____
GROWTH REGULATORS					
Mepiquat Chloride	oz	0.15	26.0000	4.06	_____
CUSTOM HIRE					
Cstm Ap Air - 3 gal	appl	5.10	1.0000	5.10	_____
Cstm Ap Air - 5 gal	appl	5.50	9.0000	49.50	_____
Insect Scouting	acre	10.00	1.0000	10.00	_____
OPERATOR LABOR					
Tractors	hour	9.00	1.2877	11.60	_____
Self-Propelled	hour	9.00	0.3150	2.84	_____
IRRIGATION LABOR					
Center pivot Irr.	hour	7.80	0.0568	0.42	_____
HAND LABOR					
Implements	hour	7.80	0.3802	2.97	_____
Self-Propelled	hour	7.80	0.2864	2.24	_____
DIESEL FUEL					
Tractors	gal	2.22	12.3619	27.44	_____
Self-Propelled	gal	2.22	3.9732	8.81	_____
Center pivot Irr.	gal	2.22	14.0000	31.08	_____
REPAIR & MAINTENANCE					
Implements	acre	9.15	1.0000	9.15	_____
Tractors	acre	4.81	1.0000	4.81	_____
Self-Propelled	acre	9.94	1.0000	9.94	_____
Center pivot Irr.	ac-in	1.09	7.0000	7.70	_____
INTEREST ON OP. CAP.	acre	13.72	1.0000	13.72	_____
TOTAL DIRECT EXPENSES				498.76	_____
FIXED EXPENSES					
Implements	acre	21.95	1.0000	21.95	_____
Tractors	acre	36.93	1.0000	36.93	_____
Self-Propelled	acre	49.01	1.0000	49.01	_____
Center pivot Irr.	each	9000.94	0.0076	69.24	_____
TOTAL FIXED EXPENSES				177.13	_____
TOTAL SPECIFIED EXPENSES				675.89	_____

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Table 2. Estimated resource use and costs for field operations, per acre AG-1054, NE, CP, 8R, Conv., Bt/RR, University of Arkansas

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC	LABOR	OPERATING/DURABLE INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Stalk Shredder-Flail	20'	MFWD 150	0.082	1.00	Oct	1.67	1.92	1.29	0.98	0.08	0.74					6.60
Heavy Disk	27'	MFWD 190	0.075	1.00	Oct	1.93	2.21	0.75	1.99	0.07	0.68					7.56
Chisel Plow(Folding)	24'	MFWD 190	0.076	1.00	Oct	1.95	2.23	0.61	1.36	0.07	0.69					6.84
Field Cultivate	32'	MFWD 225	0.046	1.00	Nov	1.39	1.44	0.31	1.64	0.04	0.42					5.20
Fert Appl - T & O	12r40	MFWD 190	0.033	1.00	Nov	0.85	0.97			0.03	0.30					2.12
0-60-120-10-1	acre											1.0000	45.56	45.56		45.56
Disk Bed (Hipper)Fld	8R-38	MFWD 190	0.074	1.00	Nov	1.89	2.16	0.29	0.95	0.07	0.67					5.96
Sprayer(600-750Gal)	60'		0.017	1.00	Feb	0.53	1.05			0.02	0.23					1.81
Glyphosate Plus	pt											1.5000	1.97	2.96		2.96
Clarity	pt											0.5000	11.00	5.50		5.50
Sprayer(600-750Gal)	60'		0.017	0.25	Apr	0.13	0.26			0.00	0.06					0.45
Gramoxone Extra	pt											0.2500	4.86	1.22		1.22
Disk Bed (Hipper)Fld	8R-38	MFWD 190	0.074	1.00	Apr	1.89	2.16	0.29	0.95	0.07	0.67					5.96
Row Cond (Harrow)	26'	MFWD 190	0.057	1.00	Apr	1.47	1.67	0.14	0.72	0.05	0.52					4.52
Plant & Pre Folding	8r-40	MFWD 190	0.076	1.00	May	1.95	2.23	1.15	2.76	0.15	1.29					9.38
Cottonseed Bt/RR	thous											45.0000	0.45	20.25		20.25
BtRR Cott Tech Fee	N thous											45.0000	1.07	48.15		48.15
Cruiser Seed Trmnt	thous											45.0000	0.20	9.00		9.00
Terraclor 15 G	lb											7.0000	1.32	9.24		9.24
Cotoran 4L	pt											1.6000	4.79	7.66		7.66
Fert Appl - T & O	12r40	MFWD 190	0.033	1.00	May	0.85	0.97			0.03	0.30					2.12
Urea, Solid (46% N)	lb											109.0000	0.17	19.08		19.08
Sprayer(600-750Gal)	60'		0.017	1.00	May	0.53	1.05			0.02	0.23					1.81
Glyphosate Plus	pt											1.5000	1.97	2.96		2.96
Sprayer(600-750Gal)	60'		0.017	1.00	Jun	0.53	1.05			0.02	0.23					1.81
Glyphosate Plus	pt											1.5000	1.97	2.96		2.96
Dual Magnum	pt											1.0000	12.66	12.66		12.66
Fert Appl - T & O	8r27	MFWD 170	0.050	1.00	Jun	1.15	1.38			0.05	0.45					2.98
Urea, Solid (46% N)	lb											109.0000	0.17	19.08		19.08
Spray (Direct/Hood)	8R-38	MFWD 170	0.066	1.00	Jun	1.54	1.85	0.43	0.65	0.10	0.86					5.33
Caparol 4L	pt											0.7500	3.71	2.78		2.78
Glyphosate Plus	pt											1.0000	1.97	1.97		1.97
Cstm Ap Air - 3 gal	appl			1.00	Jun							1.0000	5.10	5.10		5.10
Centric 40WG	oz											2.0000	4.60	9.20		9.20
Mepiquat Chloride	oz											4.0000	0.15	0.63		0.63
Spray (Band)	40' Fold	MFWD 170	0.042	0.60	Jun	0.58	0.70	0.07	0.10	0.03	0.33					1.78
Valor SX	lb											0.0562	65.50	3.68		3.68
Glyphosate Plus	pt											0.6000	1.97	1.18		1.18
Cstm Ap Air - 5 gal	appl			1.00	Jul							1.0000	5.50	5.50		5.50
Trimax	oz											1.5000	4.47	6.72		6.72
Insect Scouting	acre			1.00	Jul							1.0000	10.00	10.00		10.00
Cstm Ap Air - 5 gal	appl			1.00	Jul							1.0000	5.50	5.50		5.50
Orthene 90S	lb											0.5000	8.59	4.30		4.30
Cstm Ap Air - 5 gal	appl			1.00	Jul							1.0000	5.50	5.50		5.50
Bidrin 8L	oz											8.0000	0.76	6.16		6.16
Mepiquat Chloride	oz											10.0000	0.15	1.56		1.56
Eradication Fee DZ	ac			1.00	Jul							1.0000	14.00	14.00		14.00
Cstm Ap Air - 5 gal	appl			1.00	Jul							1.0000	5.50	5.50		5.50
Orthene 90S	lb											0.5000	8.59	4.30		4.30
Cstm Ap Air - 5 gal	appl			1.00	Jul							1.0000	5.50	5.50		5.50
Pyrethroid	ac											1.0000	6.00	6.00		6.00

Mepiquat Chloride	oz											12.0000	0.15	1.88	1.88
Cstm Ap Air - 5 gal	appl	1.00	Aug									1.0000	5.50	5.50	5.50
Bidrin 8L	oz											8.0000	0.76	6.16	6.16
Cstm Ap Air - 5 gal	appl	1.00	Aug									1.0000	5.50	5.50	5.50
Pyrethroid	ac											1.0000	6.00	6.00	6.00
Cstm Ap Air - 5 gal	appl	1.00	Sep									1.0000	5.50	5.50	5.50
Finish 6	pt											0.3300	7.50	2.48	2.48
Def 6	pt											0.5000	5.32	2.66	2.66
Dropp 50 WP	lb											0.1000	40.75	4.08	4.08
Cstm Ap Air - 5 gal	appl	1.00	Sep									1.0000	5.50	5.50	5.50
Ethephon	pint											1.6000	3.69	5.91	5.91
Def 6	pt											0.6600	5.32	3.51	3.51
Boll Buggy-1st pick	4R-38(255)	MFWD 190	0.257	1.00	Oct	6.57	7.52	1.65	4.25	0.25	2.32				22.31
Cotton Picker-1st-BB	4R-38(255)		0.257			17.03	45.60			0.51	4.33				66.96
Module Builder-1st	4R-38(255)	MFWD 190	0.257	1.00	Oct	6.57	7.52	2.17	5.60	0.51	4.33				26.19
Center pivot Irr.	each		1.00	Jun					69.24			0.0076			69.24
Application 1	ac-in							5.54		0.00	0.06	1.0000			5.60
Application 2	ac-in							5.54		0.00	0.06	1.0000			5.60
Application 3	ac-in							5.54		0.00	0.06	1.0000			5.60
Application 4	ac-in							5.54		0.00	0.06	1.0000			5.60
Application 5	ac-in							5.54		0.00	0.06	1.0000			5.60
Application 6	ac-in							5.54		0.00	0.06	1.0000			5.60
Application 7	ac-in							5.54		0.00	0.06	1.0000			5.60
TOTALS						51.00	85.94	47.93	91.19	2.32	20.07			366.04	662.17
INTEREST ON OPERATING CAPITAL															13.72
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															675.89

Information presented in this document is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm operation. The mention of any commercial product in this analysis does not imply its endorsement by the University of Arkansas Cooperative Extension Service over other products not named, nor does the omission imply that they are not satisfactory. This budget does not include costs for land, overhead, or management.

Table 3. Alternative cotton production practices and which cotton budgets contain them.

Production Practice	Cost per acre^a	Budget No.
Bud worm/boll worm control		
Lannate (1 gal./ 4 acres)	\$19.23	None
Larvin (1 gal./ 3.5 acres)	\$22.93	None
Tracer (1 gal./ 64 acres)	\$18.41	None
Tracer (1/2 rate) + Pyretheroid	\$18.19	None
Defoliation for Irrigated Cotton	\$27.79	All budgets except: AG-1027, 1038, and 1048
Defoliation for Dryland Cotton	\$19.55	AG-1027, 1038, and 1048
Cruiser seed treatment	\$9.31	AG-1027, 1028, 1029, 1030, 1032, 1033, 1034, 1035, 1036, 1038, 1039, 1040, 1042, 1043, 1044, 1045, 1047, 1048, 1049, 1050, 1051, 1053, 1054, 1055
Gaucho seed treatment	\$9.31	AG-1031 and 1041
Avicta Complete Pak seed treatment	\$21.60	None
Harvest 4 row harvester, first pick ^b	\$66.96	AG-1027, 1028, 1029, 1030, 1038, 1047, and 1054
4 row harvester, second pick ^b	\$56.73	None
6 row harvester, (38" rows), first pick ^b	\$66.39	All budgets except: AG-1027, 1028, 1029, 1030, 1038, 1047, and 10542
6 row harvester, (38" rows), second pick ^b	\$56.23	None
Irrigation, furrow (3 ac. in)	\$8.35 per app. Plus a fixed cost of \$25.32	AG-1030, 1031, 1033, 1034, 1035, 1036, 1037, 1040, 1041, 1042, 1043, 1044, 1048, 1049, and 1050
Irrigation, center pivot (1 ac. in)	\$5.75 per app. Plus a fixed cost of \$69.24	AG-1028, 1029, 1032, 1039, 1045, 1046, 1051, 1052, 1053, 1054, and 1055
Irrigation, furrow, stationary relift (3 ac. in)	\$4.63 per app. Plus a fixed cost of \$24.79	None
Module Builder	\$26.19	All
Row cultivate plus directed spray	\$6.42 + material	None
Staple herbicide banded application (0.6 oz)	\$14.40	None
Prowl, and Incorporate (1.2 pints)	\$8.55	None
Treflan, Incorporated application (0.75 pints)	\$9.16	None
Treflan and Incorporate (1.5 pints)	\$10.98	None

^a Machinery costs per acre assume that each machine is fully utilized on the farm.

^bThis harvest cost includes the direct and fixed costs of the cotton picker only.

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View and print all of the Arkansas crop budgets at http://www.uaex.edu/depts/ag_economics/crop_budgets.htm